

Town of Byron Budget For 2011

	2010 Budget		2011 Proposed Budget	
Revenues				
Taxes				
General Property Taxes	303,376.80		312,478.00	
		303,376.80		312,478.00
Intergovernmental Revenues				
Wind Turbine	61,030.00		60,748.00	
State Shared Revenue	50,957.00		43,313.00	
Fire Dues	4,500.00		4,770.00	
State Transportation	88,036.20		90,692.28	
Recycling Grant	5,300.00		5,562.00	
TRIP Funds	25,000.00			
Other State Payments			413.00	
Lottery Credit	3,000.00		3,500.00	
Total Intergovernmental		237,823.20		208,998.28
Licenses and Permits				
Liquor /Operator/Tobaco	650.00		650.00	
Building Permits	10,000.00		5,500.00	
Zoning & Special Use	4,500.00		2,400.00	
Total Licenses and Permits		15,150.00		8,550.00
Public Charges for Services				
Refuse/Recyclables	95,000.00		95,000.00	
Dog License from County	750.00		700.00	
Special Assessment Letter			300.00	
Total Public charges for Services		95,750.00		96,000.00
Miscellaneous Revenue				
Interest	600.00		600.00	
Total Miscellaneous Revenue		3,200.00		3,200.00
Total Revenue	655,300.00		629,226.28	
Expenditures				
General Government:				
Legislative-Board	26,000.00		25,000.00	
Town Board Expense	15,000.00		19,376.28	
Clerk	14,500.00		14,500.00	
Treasurer	10,500.00		10,500.00	
Legal	25,000.00		25,000.00	
Assessment of Property	50,000.00		30,000.00	
General Buildings	12,000.00		6,000.00	
Insurance	9,500.00		9,500.00	
Elections	3,500.00		3,500.00	
Committees	5,000.00		4,000.00	
Total General Government		171,000.00		147,376.28
Public Safety & Health & Human Services:				
Fire Protection & Dues	70,000.00		70,000.00	
Building Inspection	10,000.00		5,500.00	
Ambulance Subsidy/Surcharge	40,000.00		42,000.00	
Water Quality	5,200.00			
Total Public Safety		125,200.00		117,500.00
Public Works:				
Vehicle, Hwy & Const.	250,000.00		250,000.00	
Refuse/Recyclables	95,000.00		95,000.00	
Street Lights	4,500.00		4,600.00	
Cemetery	400.00		550.00	
Equipment Fund	5,000.00		10,000.00	
Total Public Works		354,900.00		360,150.00
Culture/Recreation/Ed:				
	3,000.00		3,000.00	
Conservation & Development:				
	1,200.00		1,200.00	
Total Miscellaneous		4,200.00		4,200.00
Total Expenditures	655,300.00		629,226.28	

	budget	levy	increase	percentage
levy limit	303,376.80	218,756.00	84,620.80	0.3868