

Town of Byron Budget for 2010

| | 2009 Budget | 2009 Est/Actual | 2010 Budget | |
|--|-------------------|--------------------|-------------------|---------------------|
| <u>Expenditures</u> | | | | |
| General Government: | | | | |
| Legislative-Board | 25,000.00 | 23,683.00 | 26,000.00 | |
| Town Board Expense | | 14,486.61 | 15,000.00 | |
| Clerk | 14,000.00 | 13,861.00 | 14,500.00 | |
| Treasurer | 10,500.00 | 8,831.91 | 10,500.00 | |
| Legal | 20,000.00 | 17,962.54 | 25,000.00 | |
| Assessment of Property | 10,000.00 | 9,300.00 | 50,000.00 | |
| General Buildings | 12,000.00 | 8,420.89 | 12,000.00 | |
| Insurance | 9,000.00 | 11,130.50 | 9,500.00 | |
| Elections | 2,500.00 | 2,545.50 | 3,500.00 | |
| Handicapped Voting Equipment | 6,000.00 | | | |
| Committees | 5,000.00 | 2,657.86 | 5,000.00 | |
| Total General Government | | | | \$171,000.00 |
| Public Safety & Health & Human Services: | | | | |
| Fire Protection & Dues | 80,000.00 | 67,967.17 | 70,000.00 | |
| Street Lights | 4,000.00 | 4,431.47 | 4,500.00 | |
| Building Inspection | 10,000.00 | 10,092.92 | 10,000.00 | |
| Ambulance Subsidy/Surcharge | 36,000.00 | 29,646.00 | 40,000.00 | |
| Water Quality | | 5,000.00 | 5,200.00 | |
| Total Public Safety | | | | \$129,700.00 |
| Public Works: | | | | |
| Vehicle, Hwy & Const. | 210,000.00 | 226,319.92 | 250,000.00 | |
| Refuse/Recyclables | 80,000.00 | 83,622.72 | 95,000.00 | |
| Cemetery | | 177.77 | 400.00 | |
| Equipment Fund | 10,000.00 | | 5,000.00 | |
| Total Public Works | | | | \$350,400.00 |
| Culture/Recreation/Ed: | 4,000.00 | 3,000.00 | 3,000.00 | |
| Conservation & Development: | | 1,069.15 | 1,200.00 | |
| Total Miscellaneous | | | | \$4,200.00 |
| Total Expenditures | 548,000.00 | 544,206.93 | 655,300.00 | \$655,300.00 |