

SUMMARY OF PROPOSED BUDGET 2008 - TOWN OF BYRON, FOND DU LAC COUNTY

EXPENDITURES:

Total General Government Expenses	\$ 107,500.00
Total Public Safety	84,800.00
Total Public Works	275,000.00
Total Miscellaneous	<u>41,500.00</u>
Total Expenditures	\$ 508,800.00

Assessed Valuation: \$106,829,500
Equalized Valuation: \$135,681,600

REVENUES:

Taxes	\$ 195,300.00
Intergovernmental	151,499.04
Licenses & Permits	15,000.00
Public Charge for Services	76,000.00
Miscellaneous Revenues	<u>1,000.00</u>
Total Revenues	\$ 438,799.04
Cash Balance Applied	<u>70,000.96</u>
	\$ 508,800.00